



## THE CORPORATION OF THE MUNICIPALITY OF SOUTH HURON

### BY-LAW #21 – 2015

#### **Being a By-Law to provide for the adoption of the 2015 Municipal budget and 2015 tax rates and to further provide for penalty and interest in default of payment thereof**

WHEREAS Section 312 of the *Municipal Act, S.O.2001, c.25* as amended, provides that the Council of a local municipality shall, after the adoption of estimates for the year, pass a By-Law to levy a separate tax rate, as specified in the By-Law, on the assessment in each property class in the local municipality rateable for local municipality purposes; and

WHEREAS the Assessment Roll made in 2014 and upon which the 2015 taxes are to be levied has been received by the Municipality of South Huron; and

WHEREAS the County of Huron, under the provisions of Section 308, 311 and 312 of the *Municipal Act, S.O., 2001, c.25* as amended, has by By-Law 2015-17 established tax ratios and a county tax levy for 2015; and

WHEREAS the Minister of Finance, under the provisions of Ontario Regulation 400/98, under the *Education Act R.S.O., 1990* as amended by Ontario Regulation 445/12, established tax rates; and

WHEREAS Section 326 of the *Municipal Act, S.O., 2001, c.25* as amended, authorizes that a municipality may designate the area of a municipality in which residents and property owners receive or will receive an additional benefit from the special service that is not received or will not be received in other areas of the municipality; and

WHEREAS Section 398 of the *Municipal Act, S.O. 2001, c.25* as amended, provides that fees and charges imposed by the municipality, upper-tier municipality or local board may be added to the tax roll and collected in the same manner as municipal taxes; and

WHEREAS it is necessary and expedient to levy on the whole rateable property according to the last revised assessment roll of the Municipality of South Huron for General, County and Education purposes of the said Municipality of South Huron for the current year as set out in the 2015 Budget attached hereto;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Corporation of the Municipality of South Huron ENACTS AS FOLLOWS:

1. THAT the assessment contained in the assessment roll of the Municipality of South Huron compiled during the year 2014 and returned December 9, 2014 is hereby adopted and confirmed as the assessment on which the taxes for the year 2015 shall be levied.
2. THAT the 2015 Municipal Budget attached hereto, identified as Schedule "B" to this by-law, is hereby adopted.
3. THAT the tax rates as per Schedule "A" attached hereto shall be levied and charged in 2015.
4. THAT the taxes shall become due and payable on the 1st day of September 2015, but may be paid in two installments, approximately one half on the 15th day of September 2015 and the balance on the 15th day of November 2015.
5. THAT there shall be imposed a penalty for non-payment of taxes on the first day following the due date in the amount of 1 1/4% of the amount due and unpaid, and an additional penalty of 1 1/4% shall be added on the first day of each calendar month thereafter in which default continues, but not after the end of the year in which the taxes are levied.
6. THAT the Collector is hereby authorized to mail or cause to be mailed the notice of taxes due to the address of the residence or place of business of the person to whom notice is required to be given.
7. THAT taxes may be paid at the following banks with the municipality accepting no liability for service or collection charges:
  - Bank of Montreal, Exeter and Grand Bend
  - Royal Bank of Canada, Exeter
  - Toronto-Dominion Bank, Grand Bend
  - Canadian Imperial Bank of Commerce, Exeter
  - Libro Credit Union, Exeter
  - Scotiabank, Exeter
8. THAT nothing in this By-Law shall prevent the Collector from proceeding at any time with the collection of any tax, or any part thereof, in accordance with the provisions of the statutes and By-Laws governing the collection of taxes.

9. THAT the Collector and Treasurer are hereby empowered to accept part payment from time to time on account of any taxes due, provided that acceptance of any such part payment shall not affect the collection of any percentage charge imposed and collectable under Section 4 of this By-Law in respect of non-payment or late payment of any taxes or any installment of taxes.
10. THAT this By-Law shall come into force and effect upon the date of the final passing thereof.

Read a first and second time this 7<sup>th</sup> day of April, 2015.

Read a third and final time this 7<sup>th</sup> day of April, 2015.

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Maureen Cole, Mayor

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Genevieve Scharback, Clerk

**Municipality of South Huron**  
**Schedule "A" to By-Law # -2015**

<b>TAXABLE</b>	<b>COUNTY TAX RATE</b>	<b>EDUCATION TAX RATE</b>	<b>MUNICIPAL WARD 1 &amp; 3</b>	<b>MUNICIPAL WARD 2</b>	<b>CENTRALIA STREET- LIGHTING</b>	<b>CREDITON STREET- LIGHTING</b>	<b>DASHWOOD STREET- LIGHTING</b>	<b>EXETER STREET- LIGHTING</b>	<b>HURON PARK STREET- LIGHTING</b>	<b>HURON PARK SEWER</b>
CJ Commercial Taxable:Vacant Land, Shared PIL	0.00389798	0.00716530	0.00426492	0.00496588	0.00048452	0.00044564	0.00054992	0.00019638	0.00026015	0.01874969
CT Commercial Taxable: Full	0.00556855	0.01023614	0.00609275	0.00709411	0.00069218	0.00063663	0.00078561	0.00028055	0.00037164	0.02678526
CU Commercial Taxable: Excess Land	0.00389798	0.00716530	0.00426492	0.00496588	0.00048452	0.00044564	0.00054992	0.00019638	0.00026015	0.01874969
CX Commercial Taxable: Vacant Land	0.00389798	0.00716530	0.00426492	0.00496588	0.00048452	0.00044564	0.00054992	0.00019638	0.00026015	0.01874969
FT Farmlands Taxable: Full	0.00126558	0.00048750	0.00138471	0.00161230	0.00015731	0.00014469	0.00017855	0.00006376	0.00008446	0.00608756
IH Industrial Taxable: Full, Shared PIL	0.00556855	0.01190000	0.00609275	0.00709411	0.00069218	0.00063663	0.00078561	0.00028055	0.00037164	0.02678526
IJ Industrial Taxable: Vacant Land Shared PIL	0.00389798	0.00833000	0.00426492	0.00496588	0.00048452	0.00044564	0.00054992	0.00019638	0.00026015	0.01874969
IT Industrial Taxable: Full	0.00556855	0.01190000	0.00609275	0.00709411	0.00069218	0.00063663	0.00078561	0.00028055	0.00037164	0.02678526
IU Industrial Taxable: Excess Land	0.00389798	0.00833000	0.00426492	0.00496588	0.00048452	0.00044564	0.00054992	0.00019638	0.00026015	0.01874969
IX Industrial Taxable: Vacant Land	0.00389798	0.00833000	0.00426492	0.00496588	0.00048452	0.00044564	0.00054992	0.00019638	0.00026015	0.01874969
I1 Industrial Taxable: Farmland 1	0.00126558	0.00048750	0.00138471	0.00161230	0.00015731	0.00014469	0.00017855	0.00006376	0.00008446	0.00608756
LT Large Industrial Taxable: Full	0.00556855	0.01190000	0.00609275	0.00709411	0.00069218	0.00063663	0.00078561	0.00028055	0.00037164	0.02678526
LU Large Industrial Taxable: Excess Land	0.00389798	0.00833000	0.00426492	0.00496588	0.00048452	0.00044564	0.00054992	0.00019638	0.00026015	0.01874969
MT Multi-Residential Taxable: Full	0.00556855	0.00195000	0.00609275	0.00709411	0.00069218	0.00063663	0.00078561	0.00028055	0.00037164	0.02678526
PT Pipeline Taxable: Full	0.00354362	0.00426925	0.00387720	0.00451443	0.00044048	0.00040513	0.00049993	0.00017853	0.00023650	0.01704517
RD Residential/Farm Taxable:Education Only	0.00000000	0.00195000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000
RH Residential/Farm Taxable:Shared PIL	0.00506232	0.00195000	0.00553886	0.00644919	0.00062925	0.00057876	0.00071419	0.00025504	0.00033786	0.02435024
RT Residential/Farm Taxable: Full	0.00506232	0.00195000	0.00553886	0.00644919	0.00062925	0.00057876	0.00071419	0.00025504	0.00033786	0.02435024
R1 Residential/Farm Taxable: Farmland 1	0.00126558	0.00048750	0.00138471	0.00161230	0.00015731	0.00014469	0.00017855	0.00006376	0.00008446	0.00608756
ST Shopping Centre Taxable: Full	0.00556855	0.01023614	0.00609275	0.00709411	0.00069218	0.00063663	0.00078561	0.00028055	0.00037164	0.02678526
SU Shopping Centre Taxable: Excess Land	0.00389798	0.00716530	0.00426492	0.00496588	0.00048452	0.00044564	0.00054992	0.00019638	0.00026015	0.01874969
TT Managed Forest Taxable: Full	0.00126558	0.00048750	0.00138471	0.00161230	0.00015731	0.00014469	0.00017855	0.00006376	0.00008446	0.00608756
XT Commercial (New Construction) Taxable:Full	0.00556855	0.01023614	0.00609275	0.00709411	0.00069218	0.00063663	0.00078561	0.00028055	0.00037164	0.02678526
XU Commercial (New Construction) Taxable:Exces	0.00389798	0.00716530	0.00426492	0.00496588	0.00048452	0.00044564	0.00054992	0.00019638	0.00026015	0.01874969
<b>PAYMENT IN LIEU(PIL)</b>										
CF Commercial Payment-In-Lieu: Full	0.00556855	0.01023614	0.00609275	0.00709411	0.00069218	0.00063663	0.00078561	0.00028055	0.00037164	0.02678526
CG Commercial Payment-In-Lieu: General	0.00556855	0.01023614	0.00609275	0.00709411	0.00069218	0.00063663	0.00078561	0.00028055	0.00037164	0.02678526
CP Commercial Payment-In-Lieu: Full Tenant of Pro	0.00556855	0.01023614	0.00609275	0.00709411	0.00069218	0.00063663	0.00078561	0.00028055	0.00037164	0.02678526
CY Commercial Payment-In-Lieu: Full Vacant Land	0.00389798	0.00716530	0.00426492	0.00496588	0.00048452	0.00044564	0.00054992	0.00019638	0.00026015	0.01874969
CZ Commercial Payment-In-Lieu: General Vac Land	0.00389798	0.00716530	0.00426492	0.00496588	0.00048452	0.00044564	0.00054992	0.00019638	0.00026015	0.01874969
IP Industrial Payment-In-Lieu: Full Tenant of Prov	0.00556855	0.01190000	0.00609275	0.00709411	0.00069218	0.00063663	0.00078561	0.00028055	0.00037164	0.02678526
IZ Industrial Payment-In-Lieu: General Vac Land	0.00389798	0.00833000	0.00426492	0.00496588	0.00048452	0.00044564	0.00054992	0.00019638	0.00026015	0.01874969
RG Residential/Farm Payment-In-Lieu: General	0.00506232	0.00195000	0.00553886	0.00644919	0.00062925	0.00057876	0.00071419	0.00025504	0.00033786	0.02435024
RP Residential/Farm PIL: Full, Tenant of Prov	0.00506232	0.00195000	0.00553886	0.00644919	0.00062925	0.00057876	0.00071419	0.00025504	0.00033786	0.02435024



# Municipality of South Huron

## 2015 Operating Budget -Taxation

Department	Account Type	Account Name	2014 Budget	2015 Budget
Building & Development Services	Revenues	Fines/Penalties	(\$6,500)	(\$6,500)
		Other Revenue	(\$67,500)	(\$45,000)
		Permits/Licenses	(\$209,500)	(\$320,500)
		Transfer from Reserves	(\$996)	(\$1,347)
		User Fees/Charges	(\$32,000)	(\$26,500)
		<b>Total</b>	<b>(\$316,496)</b>	<b>(\$399,847)</b>
	Expenses	Contracted Services	\$142,171	\$127,215
		General Expenses	\$0	\$5,000
		Materials	\$103,226	\$90,161
		Transfer to Reserves	\$5,976	\$48,862
		Wages & Benefits	\$226,394	\$275,509
		<b>Total</b>	<b>\$477,767</b>	<b>\$546,747</b>
	<b>Net Levy Requirement</b>		<b>\$161,271</b>	<b>\$146,900</b>
	Cemetery Services	Revenues	Cemetery	(\$62,265)
Donations/Fundraising			(\$530)	(\$550)
Investment Income			(\$31,000)	(\$31,000)
Other Revenue			\$0	\$0
Transfer from Reserves			\$0	(\$420)
<b>Total</b>			<b>(\$93,795)</b>	<b>(\$98,194)</b>
Expenses		Contracted Services	\$2,040	\$1,365
		Materials	\$47,009	\$69,259
		Transfer to Reserves	\$4,400	\$10,035
		Wages & Benefits	\$82,553	\$84,986
		<b>Total</b>	<b>\$136,002</b>	<b>\$165,644</b>
<b>Net Levy Requirement</b>		<b>\$42,206</b>	<b>\$67,450</b>	
Emergency Services	Revenues	Donations/Fundraising	\$0	\$0
		Grant Revenues	(\$25,000)	(\$25,000)
		Other Revenue	(\$1,000)	(\$1,000)

Department	Account Type	Account Name	2014 Budget	2015 Budget	
Emergency Services	Revenues	Transfer from Reserves	\$0	(\$2,217)	
		User Fees/Charges	(\$24,000)	(\$19,400)	
		<b>Total</b>	<b>(\$50,000)</b>	<b>(\$47,617)</b>	
	Expenses	Contracted Services	\$83,310	\$85,530	
		Materials	\$205,500	\$185,050	
		Transfer to Reserves	\$93,842	\$137,963	
		Wages & Benefits	\$406,195	\$407,975	
		<b>Total</b>	<b>\$788,847</b>	<b>\$816,518</b>	
	<b>Net Levy Requirement</b>		<b>\$738,847</b>	<b>\$768,901</b>	
	General Administration	Revenues	Fines/Penalties	(\$200,670)	(\$189,630)
			Grant Revenues	(\$1,867,105)	(\$1,653,033)
Investment Income			(\$50,000)	(\$50,000)	
Other Revenue			(\$4,000)	(\$4,000)	
Permits/Licenses			(\$15,200)	(\$12,600)	
Taxation Levy			(\$6,919,430)	(\$7,120,241)	
Transfer from Reserves			(\$252,412)	(\$4,722)	
User Fees/Charges			(\$20,700)	(\$22,300)	
<b>Total</b>		<b>(\$9,329,517)</b>	<b>(\$9,056,526)</b>		
Expenses		Contracted Services	\$2,018,988	\$1,865,749	
		External Transfers	\$261,991	\$267,256	
		Grant Expenses	\$32,100	\$70,595	
		Materials	\$393,066	\$383,761	
		Transfer to Reserves	\$15,621	\$26,620	
	Wages & Benefits	\$958,287	\$971,078		
<b>Total</b>	<b>\$3,680,053</b>	<b>\$3,585,059</b>			
<b>Net Levy Requirement</b>		<b>(\$5,649,464)</b>	<b>(\$5,471,467)</b>		
Recreation Services	Revenues	Donations/Fundraising	(\$18,950)	(\$16,150)	
		Grant Revenues	\$0	(\$26,145)	
		Other Revenue	(\$2,621)	(\$1,500)	
		Transfer from Reserves	\$0	(\$4,549)	
		User Fees/Charges	(\$664,102)	(\$674,631)	
		<b>Total</b>	<b>(\$685,673)</b>	<b>(\$722,975)</b>	

Department	Account Type	Account Name	2014 Budget	2015 Budget
Recreation Services	Expenses	Contracted Services	\$38,456	\$44,703
		Debt - Interest Payments	\$35,268	\$34,071
		Debt - Principal payments	\$29,417	\$30,614
		Grant Expenses	\$20,700	\$25,245
		Materials	\$707,699	\$771,448
		Transfer to Reserves	\$43,752	\$60,527
		Wages & Benefits	\$873,920	\$928,027
		<b>Total</b>	<b>\$1,749,212</b>	<b>\$1,894,635</b>
		<b>Net Levy Requirement</b>	<b>\$1,063,539</b>	<b>\$1,171,660</b>
Transportation Services	Revenues	Grant Revenues	(\$34,500)	(\$34,500)
		Other Revenue	(\$40,000)	(\$40,000)
		Permits/Licenses	\$0	\$0
		Transfer from Reserves	\$0	(\$12,266)
		User Fees/Charges	(\$10,516)	(\$10,516)
		<b>Total</b>	<b>(\$85,016)</b>	<b>(\$97,282)</b>
	Expenses	Contracted Services	\$77,845	\$79,070
		Debt - Interest Payments	\$4,800	\$3,885
		Debt - Principal payments	\$38,126	\$39,041
		Grant Expenses	\$69,000	\$69,690
		Materials	\$1,081,965	\$1,170,420
		Transfer to Reserves	\$497,480	\$566,056
		Wages & Benefits	\$885,746	\$870,736
	<b>Total</b>	<b>\$2,654,961</b>	<b>\$2,798,897</b>	
	<b>Net Levy Requirement</b>	<b>\$2,569,945</b>	<b>\$2,701,615</b>	
<b>Total for Capital</b>			<b>(\$1,073,655)</b>	<b>(\$614,940)</b>



# Municipality of South Huron

## 2015 Operating Budget

### Special Area Rated-Streetlighting

Department	Account Type	Account Name	2014 Budget	2015 Budget
Streetlighting	Revenues	General Revenue	(\$173,220)	(\$173,220)
		<b>Total</b>	<b>(\$173,220)</b>	<b>(\$173,220)</b>
	Expenses	Materials	\$166,500	\$154,232
		Transfer to Reserves	\$7,000	\$18,988
		Wages & Benefits	\$0	\$0
		<b>Total</b>	<b>\$173,500</b>	<b>\$173,220</b>
	<b>Net Revenue/Expenses</b>		<b>\$280</b>	<b>\$0</b>





# Municipality of South Huron

## 2015 Operating Document - User Fees

Department	Account Type	Account Name	2014 Budget	2015 Budget
Sewer Services	Revenues	General Revenue	(\$261,770)	(\$261,770)
		Other Revenue	(\$60,000)	(\$30,000)
		Transfer from Reserves	(\$22,891)	\$0
		User Fees/Charges	(\$1,636,762)	(\$1,637,328)
		<b>Total</b>	<b>(\$1,981,423)</b>	<b>(\$1,929,098)</b>
	Expenses	Contracted Services	\$86,023	\$136,881
		Debt - Interest Payments	\$443,621	\$430,739
		Debt - Principal payments	\$263,242	\$276,122
		General Expenses	\$60,000	\$30,000
		Materials	\$220,600	\$254,793
		Transfer to Reserves	\$575,751	\$571,591
		Wages & Benefits	\$225,726	\$228,972
		<b>Total</b>	<b>\$1,874,963</b>	<b>\$1,929,099</b>
	<b>Net Revenue/Expenses</b>		<b>(\$106,460)</b>	<b>\$1</b>
	Solid Waste	Revenues	Other Revenue	(\$9,000)
User Fees/Charges			(\$992,985)	(\$1,420,227)
<b>Total</b>			<b>(\$1,001,985)</b>	<b>(\$1,446,727)</b>
Expenses		Contracted Services	\$571,275	\$641,080
		Materials	\$223,750	\$351,760
		Transfer to Reserves	\$23,701	\$154,769
		Wages & Benefits	\$183,259	\$200,893
		<b>Total</b>	<b>\$1,001,985</b>	<b>\$1,348,502</b>
<b>Net Revenue/Expenses</b>		<b>\$0</b>	<b>(\$98,225)</b>	
Water Services		Revenues	Fines/Penalties	(\$18,000)
	General Revenue		(\$134,828)	(\$134,828)
	Other Revenue		(\$50,000)	(\$231,543)
	User Fees/Charges		(\$3,501,663)	(\$3,637,714)
	<b>Total</b>		<b>(\$3,704,491)</b>	<b>(\$4,022,085)</b>
	Expenses	Contracted Services	\$107,186	\$133,070

Department	Account Type	Account Name	2014 Budget	2015 Budget
Water Services	Expenses	Debt - Interest Payments	\$616,723	\$597,911
		Debt - Principal payments	\$362,371	\$381,183
		Materials	\$813,744	\$916,832
		Transfer to Reserves	\$626,296	\$800,000
		Wages & Benefits	\$427,725	\$443,141
		<b>Total</b>	<b>\$2,954,045</b>	<b>\$3,272,137</b>
		<b>Net Revenue/Expenses</b>	<b>(\$750,446)</b>	<b>(\$749,948)</b>

**The Municipality of South Huron**  
**CONSOLIDATED TAX SUPPORTED CAPITAL**  
**2015 Capital Budget**

Description	Expense	General Levy	Reserve	Grants/ Other Sources
<b>General Government</b>				
Telephone System upgrade	15,300		15,300	
<b>Sub-total General Government</b>	<b>\$ 15,300</b>	<b>\$ -</b>	<b>\$ 15,300</b>	<b>\$ -</b>
<b>Building &amp; Development</b>				
Development Charges study	\$ 3,500		\$ 3,500	
<b>Sub-total Building &amp; Development</b>	<b>\$ 3,500</b>	<b>\$ -</b>	<b>\$ 3,500</b>	<b>\$ -</b>
<b>Emergency Services</b>				
Personal Protection Equipment	\$ 30,500	\$ 30,500		
Rolling Stock	\$ 509,540	\$ 42,068	\$ 398,572	\$ 68,900
<b>Sub-total Emergency Services</b>	<b>\$ 540,040</b>	<b>\$ 72,568</b>	<b>\$ 398,572</b>	<b>\$ 68,900</b>
<b>Transportation Services</b>				
Construction	\$ 701,313	\$ 178,081	\$ 117,356	\$ 362,876
Bridges & Culverts	\$ 1,219,996		\$ 431,032	\$ 788,964
Rolling Stock/equipment	\$ 185,000	\$ 228,000		
<b>Sub-total Transportation Services</b>	<b>\$ 2,106,309</b>	<b>\$ 406,081</b>	<b>\$ 548,388</b>	<b>\$ 1,151,840</b>
<b>Recreational Services</b>				
South Huron Recreation Centre	\$ 43,500	\$ 43,500		
Parks	\$ 54,000		\$ 42,000	\$ 12,000
Rolling Stock/Equipment	\$ 90,000	\$ 51,254	\$ 38,746	
<b>Sub-total Recreational Services</b>	<b>\$ 187,500</b>	<b>\$ 94,754</b>	<b>\$ 80,746</b>	<b>\$ 12,000</b>
<b>Cemetery Services</b>				
Equipment	\$ 20,000	\$ 16,777	\$ 3,223	
Columbarium	\$ 45,000	\$ 24,760	\$ 20,240	
<b>Sub-total Cemetery</b>	<b>\$ 65,000</b>	<b>\$ 41,537</b>	<b>\$ 23,463</b>	<b>\$ -</b>
<b>Streetlights(Special Area Rated)</b>				
Streetlight upgrades	\$ 935,000	\$ -		\$ 935,000
	<b>\$ 935,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 935,000</b>
<b>TOTAL</b>	<b>\$ 3,852,649</b>	<b>\$ 614,940</b>	<b>\$ 1,069,969</b>	<b>\$ 2,167,740</b>

**The Municipality of South Huron**  
**CONSOLIDATED USER FEE CAPITAL**  
**2015 Capital Budget**

Description	Expense	User Fees	Grants/ Other Sources/ Reserves	Financing*
<b>Exeter Water</b>				
Watermains	\$ 459,978	\$ 459,978		
Dam Repairs	\$ 110,000	\$ 110,000		
Meter Replacement Program	\$ 54,000	\$ 54,000		
Rolling Stock/Equipment	\$ 40,000	\$ 40,000		
<b>Stephen Water</b>				
Watermains	\$ 361,000	\$ 361,000		
Meter Replacement Program	\$ 54,000	\$ 54,000		
<b>Sub-total Water</b>	<b>\$ 1,078,978</b>	<b>\$ 1,078,978</b>	<b>\$ -</b>	<b>\$ -</b>
<b>South Huron Sewers</b>				
Sewer mains	\$ 775,522		\$ 775,522	
Rolling Stock	\$ 67,500		\$ 67,500	
Environmental Facilities				
<b>Sub-total South Huron Sewers</b>	<b>\$ 843,022</b>	<b>\$ -</b>	<b>\$ 843,022</b>	<b>\$ -</b>
<b>Grand Bend Sewers</b>				
SH Share Grand Bend Sewage Treatment plant	\$ 1,584,053			\$ 1,584,053
Upgrades to PS-2	\$ 301,874			\$ 301,874
Trunk Sewer Phase 1	\$ 1,155,700		\$ 166,300	\$ 989,400
<b>Sub-total Grand Bend Sewers</b>	<b>\$ 3,041,627</b>	<b>\$ -</b>	<b>\$ 166,300</b>	<b>\$ 2,875,327</b>
<b>Solid Waste</b>				
Residential Drop Off/Recycling Centre	\$ 250,000	\$ 98,225		\$ 151,775
Scale & Scale House	\$ 100,000		\$ 100,000	
Site Security Fencing	\$ 100,000	\$ 67,467	\$ 32,533	
<b>Sub-total Solid Waste</b>	<b>\$ 450,000</b>	<b>\$ 165,692</b>	<b>\$ 132,533</b>	<b>\$ 151,775</b>
<b>TOTAL CONSOLIDATED USER FEE CAPITAL</b>	<b>\$ 5,413,627</b>	<b>\$ 1,244,670</b>	<b>\$ 1,141,855</b>	<b>\$ 3,027,102</b>

\*Financing does not include prior year costs related to project if any