



**The Municipality of South Huron**  
**2026 Operating Budget**

<b>General Government</b>	<b>2025 Amended Budget</b>	<b>2026 Budget</b>
<b>Revenues</b>		
Fines/Penalties	125,100	125,100
Grant Revenues	1,812,530	2,018,819
Investment Income	603,000	603,000
Other Revenue	10,878	10,878
Permits/Licenses	12,200	12,200
Taxation Levy	11,742,786	12,277,104
Transfer from Reserves	146,839	169,841
User Fees/Charges	21,400	40,000
<b>Total Revenues</b>	<b>14,474,733</b>	<b>15,256,942</b>
<b>Expenses</b>		
Contracted Services	357,513	315,555
External Transfers	122,966	147,966
Grant Expenses	24,230	13,119
Materials & Supplies	331,657	359,657
Program Support	(364,900)	(370,610)
Transfer to Reserves	57,066	57,066
Wages/Benefits	1,792,949	1,903,999
<b>Total Expenses</b>	<b>2,321,481</b>	<b>2,426,752</b>
<b>Net General Government</b>	<b>12,153,252</b>	<b>12,830,190</b>

<b>Cemetery</b>	<b>2025 Amended Budget</b>	<b>2026 Budget</b>
<b>Revenues</b>		
Donations/Fundraising	350	350
Investment Income	33,000	33,000
Sales	96,000	96,000
<b>Total Revenues</b>	<b>129,350</b>	<b>129,350</b>
<b>Expenses</b>		
Contracted Services	34,106	34,187
External Transfers	15,000	15,000
Materials & Supplies	40,843	41,343
Program Support	9,399	9,455
Transfer to Reserves	10,179	10,179
Wages/Benefits	133,912	135,890
<b>Total Expenses</b>	<b>243,439</b>	<b>246,054</b>
<b>Net Cemetery Services</b>	<b>(114,089)</b>	<b>(116,704)</b>



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<b>Planning Services</b>	<b>2025 Amended Budget</b>	<b>2026 Budget</b>
<b>Revenues</b>		
Other Revenue	22,500	22,500
Transfer from Reserves	19,000	8,000
User Fees/Charges	37,500	37,500
<b>Total Revenues</b>	<b>79,000</b>	<b>68,000</b>
<b>Expenses</b>		
Contracted Services	41,166	30,166
Materials & Supplies	21,613	21,613
Program Support	6,861	6,985
Wages/Benefits	165,555	172,120
<b>Total Expenses</b>	<b>235,195</b>	<b>230,884</b>
<b>Net Planning Services</b>	<b>(156,195)</b>	<b>(162,884)</b>
<b>Protection Services</b>	<b>2025 Amended Budget</b>	<b>2026 Budget</b>
<b>Revenues</b>		
Fines/Penalties	11,130	11,130
Grant Revenues	88,287	88,287
Other Revenue	12,500	12,500
Permits/Licenses	411,846	398,346
Transfer from Reserves	131,929	186,848
User Fees/Charges	48,877	78,877
<b>Total Revenues</b>	<b>704,569</b>	<b>775,988</b>
<b>Expenses</b>		
Contracted Services	2,168,335	2,380,539
External Transfers	312,558	328,862
Materials & Supplies	351,504	357,504
Program Support	86,082	73,609
Transfer to Reserves	215,023	215,023
Wages/Benefits	1,038,397	1,170,422
<b>Total Expenses</b>	<b>4,171,899</b>	<b>4,525,959</b>
<b>Net Protection Services</b>	<b>(3,467,330)</b>	<b>(3,749,971)</b>



***The Municipality of South Huron***  
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<b>Recreation Services</b>	<b>2025 Amended Budget</b>	<b>2026 Budget</b>
<b>Revenues</b>		
Donations/Fundraising	70,740	70,740
Grant Revenues	36,880	36,880
Other Revenue	9,400	9,400
Transfer from Reserves	5,000	-
User Fees/Charges	566,783	700,783
<b>Total Revenues</b>	<b>688,803</b>	<b>817,803</b>
<b>Expenses</b>		
Contracted Services	160,906	163,499
External Transfers	45,000	45,000
Long Term Debt Payments	457,708	457,708
Materials & Supplies	768,931	807,426
Program Support	64,273	77,685
Transfer to Reserves	133,173	133,173
Wages/Benefits	1,115,198	1,215,989
<b>Total Expenses</b>	<b>2,745,189</b>	<b>2,900,480</b>
<b>Net Recreation Services</b>	<b>(2,056,386)</b>	<b>(2,082,677)</b>
<b>Transportation Services</b>	<b>2025 Amended Budget</b>	<b>2026 Budget</b>
<b>Revenues</b>		
Grant Revenues	47,000	47,000
Other Revenue	81,700	81,700
Taxation Levy	143,971	144,793
Transfer from Reserves	42,000	52,000
<b>Total Revenues</b>	<b>314,671</b>	<b>325,493</b>
<b>Expenses</b>		
Contracted Services	128,850	146,729
Grant Expenses	134,000	94,000
Materials & Supplies	1,739,413	1,865,510
Program Support	89,000	89,987
Transfer to Reserves	899,332	969,418
Wages/Benefits	1,337,623	1,418,637
<b>Total Expenses</b>	<b>4,328,218</b>	<b>4,584,281</b>
<b>Net Transportation Services</b>	<b>(4,013,547)</b>	<b>(4,258,788)</b>
<b>Total for Capital</b>	<b>2,345,706</b>	<b>2,459,164</b>



***The Municipality of South Huron***  
**2026 Operating Budget**

<b>Environmental Services</b>	<b>2025 Amended Budget</b>	<b>2026 Budget</b>
<b>Revenues</b>		
Fines/Penalties	30,000	56,000
Investment Income	171,000	171,000
Other Revenue	107,944	107,944
Permits/Licenses	29,200	29,200
Taxation Levy	396,598	396,598
Transfer from Reserves	658,833	701,350
User Fees/Charges	9,690,432	9,690,432
<b>Total Revenues</b>	<b>11,084,007</b>	<b>11,152,524</b>
<b>Expenses</b>		
Contracted Services	1,486,397	1,388,191
Long Term Debt Payments	1,741,885	1,741,650
Materials & Supplies	1,502,168	1,576,668
Program Support	108,282	112,888
Transfer to Reserves	4,798,259	4,821,000
Wages/Benefits	1,447,016	1,512,127
<b>Total Expenses</b>	<b>11,084,007</b>	<b>11,152,524</b>
<b>Net Environmental Services</b>	<b>-</b>	<b>-</b>

***The Municipality of South Huron***  
**CONSOLIDATED TAX SUPPORTED CAPITAL**  
**2026 Capital Budget**

Description	Expense	General Levy	Reserve	Grants/ Other Sources
<b>Corporate Management</b>				
Facilities	\$ 100,310	\$ 88,418	\$ 11,892	\$ -
<b>Sub-total Corporate Management</b>	<b>\$ 100,310</b>	<b>\$ 88,418</b>	<b>\$ 11,892</b>	<b>\$ -</b>
<b>Building Services</b>				
Rolling Stock	\$ -	\$ -	\$ -	\$ -
<b>Sub-total Building Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Cemetery Services</b>				
Rolling Stock/Equipment	\$ 12,211	\$ 10,541	\$ 1,670	\$ -
Columbarium	\$ 108,883	\$ -	\$ 108,883	\$ -
<b>Sub-total Cemetery Services</b>	<b>\$ 121,094</b>	<b>\$ 10,541</b>	<b>\$ 110,553</b>	<b>\$ -</b>
<b>Emergency Services</b>				
Personal Protection Equipment	\$ 47,418	\$ 35,374	\$ -	\$ 12,044
Facilities	\$ 3,568,402	\$ 68,953	\$ 1,659,370	\$ 1,840,079
Rolling Stock/Equipment	\$ 513,888	\$ 465,444	\$ 32,000	\$ 16,444
<b>Sub-total Emergency Services</b>	<b>\$ 4,129,708</b>	<b>\$ 569,770</b>	<b>\$ 1,691,370</b>	<b>\$ 1,868,568</b>
<b>Transportation Services</b>				
Construction/Resurfacing/Sidewalks	\$ 5,127,345	\$ 74,939	\$ 1,286,130	\$ 3,766,275
Facilities	\$ 99,725	\$ -	\$ 99,725	\$ -
Bridges & Culverts	\$ 845,625	\$ 395,625	\$ -	\$ 450,000
Rolling Stock/Equipment	\$ 903,629	\$ 863,629	\$ 40,000	\$ -
Streetlights/Traffic Lights	\$ 216,045	\$ -	\$ 141,045	\$ 75,000
<b>Sub-total Transportation Services</b>	<b>\$ 7,192,370</b>	<b>\$ 1,334,193</b>	<b>\$ 1,566,900</b>	<b>\$ 4,291,275</b>
<b>Recreational Services</b>				
Recreation Facilities/Parks	\$ 1,035,428	\$ 305,128	\$ 721,287	\$ 9,013
Rolling Stock/Equipment	\$ 151,114	\$ 151,114	\$ -	\$ -
<b>Sub-total Recreational Services</b>	<b>\$ 1,186,542</b>	<b>\$ 456,242</b>	<b>\$ 721,287</b>	<b>\$ 9,013</b>
<b>TOTAL LEVY CAPITAL</b>	<b>\$ 12,730,024</b>	<b>\$ 2,459,164</b>	<b>\$ 4,102,002</b>	<b>\$ 6,168,856</b>

***The Municipality of South Huron***  
**CONSOLIDATED USER FEE CAPITAL**  
**2026 Capital Budget**

<b>Description</b>	<b>Expense</b>	<b>Reserves</b>	<b>Grants/ Other Sources</b>	
<b>South Huron Water</b>				
Watermains	\$ 3,636,878	\$ 3,636,878	\$	-
Meter Replacements	\$ 250,000	\$ 250,000	\$	-
Rolling Stock/Equipment	\$ 70,000	\$ 70,000	\$	-
SCADA System Upgrades	\$ 125,000	\$ 125,000	\$	-
Environmental Facilities	\$ 105,000	\$ 105,000	\$	-
<b>Sub-total South Huron Water</b>	<b>\$ 4,186,878</b>	<b>\$ 4,186,878</b>	<b>\$</b>	<b>-</b>
<b>South Huron Sewers</b>				
Sewer mains/Forcemains	\$ 7,699,980	\$ 1,232,730	\$ 6,467,250	
Environmental Facilities	\$ 3,062,040	\$ 3,062,040	\$	-
Rolling Stock/Equipment	\$ -	\$ -	\$	-
<b>Sub-total South Huron Sewers</b>	<b>\$ 10,762,020</b>	<b>\$ 4,294,770</b>	<b>\$</b>	<b>6,467,250</b>
<b>Solid Waste</b>				
Landfill Expansion Project-Stage 3	\$ 50,880	\$ 50,880	\$	-
<b>Sub-total Solid Waste</b>	<b>\$ 50,880</b>	<b>\$ 50,880</b>	<b>\$</b>	<b>-</b>
<b>TOTAL USER FEE CAPITAL</b>	<b>\$ 14,999,778</b>	<b>\$ 8,532,528</b>	<b>\$</b>	<b>6,467,250</b>